

LYNCHBURG CITY COUNCIL

Agenda Item Summary

MEETING DATE: July 13, 2004, Work Session

AGENDA ITEM NO.: 3

CONSENT:

REGULAR: X

CLOSED SESSION:
(Confidential)

ACTION: X

INFORMATION:

ITEM TITLE: Additional Funding for Point of Honor Bridge

RECOMMENDATION: Approve the reallocation of funds in the amount of \$182,610 in the FY 2004 City Capital Budget from Atherholt Road Extension to the Point of Honor Bridge Project to fund Option B bid.

SUMMARY:

City Council approved \$410,000 in FY 2003 to fund construction of the Point of Honor Bridge. This bridge will provide access from the Blackwater Creek Bikeway to Point of Honor. Of this \$410,000, \$84,100 is funded through City funds, \$200,900 through TEA-21 funds and \$125,000 from donations from Point of Honor. Two factors lead to this request for a reallocation of funding from another CIP project to fully fund the Point of Honor Bridge. First, Point of Honor was unable to raise the \$125,000 for their contribution to this project. Secondly, the bids for the bridge construction were higher than anticipated because of the increased prices of steel.

This project has been bid twice to give the City options on cost and design of the bridge. The last bids received are as follows:

A-	Base bid:	5 ton/9 feet high/possible future roof -	\$320,393.60
B-	Base bid, plus Alt # 1:	10 ton/10 feet high/possible future roof-	\$329,093.60
C-	Base bid, plus Alt #1 & Alt # 2:	10 ton/10 feet high/roof-	\$414,573.60 *
D-	Base bid, plus Alt # 4	5 ton/9 feet high/no future roof possible-	\$303,321.60

A ten ton bridge will support the smallest emergency vehicles. It is also important to note that the bridge was originally designed and bid with a roof at the request of Point of Honor. The intent of the fund raising commitment from Point of Honor was to assist with funding the design that included the roof.

The funding currently available for the project is as follows:

City Funding	\$84,100
TEA-21 Funding	\$200,900
Total appropriation	\$285,000
Spent to date (A/E)	62,990
Total available funding	\$222,010

Staff recommends Option B that includes the base bid, a 10 ton bridge and allows for the future addition of a roof, if funding becomes available. The projected budget for this option is:

Construction	\$330,000
City Engineering	26,400
Contingency	33,000
Total Project Budget	\$365,640

An additional \$182,610 is needed to fund this project at this level. There is not enough available funding in the Atherholt Road Extension Project to fund Option C.

PRIOR ACTION(S):

April 2002- City Council approved FY 2003 City Capital Budget including Point of Honor Bridge
July 6, 2004; Physical Development Committee supported the recommendation and directed that the matter be referred to full Council for final action.

FISCAL IMPACT:

Reallocate \$182,610 of the \$208,946 in CIP funding from project T0023 to project P0024.

CONTACT(S):

Kay Frazier, Director of Parks & Recreation 455-5868
Charles Grant, Contract Administrator 455-3934
Andrew Reeder, Parks Services Manager 455- 5876

ATTACHMENT(S): Site Plan

REVIEWED BY: lkp

STING	ELEVATION
5374.96986	549.37177
5416.95882	530.37673
6372.22336	530.55440
6476.20484	528.84691

